

## NETA 65 2008 Approved Budget

	Winter	Spring	Summer	Fall	Total
<b>GENERAL SERVICE CONFERENCE</b>	1,800.00				1,800.00
<b>Conference Total</b>	1,800.00				1,800.00
<b>DELEGATE</b>					
Conference	250.00				250.00
Assembly	150.00	150.00	150.00		450.00
Area Committee Meeting	25.00	25.00	25.00	25.00	100.00
SWRAASA				300.00	300.00
SWR Delegate Assembly	300.00				300.00
Workshop/Presentations	1,000.00	1,000.00	1,000.00	1,000.00	4,000.00
Other					0.00
<b>Delegate Total</b>	1,725.00	1,175.00	1,175.00	1,325.00	5,400.00
<b>ALT DELEGATE</b>					
Assembly	150.00	150.00	150.00	150.00	600.00
Area Committee	25.00	25.00	25.00	25.00	100.00
Workshop	50.00	50.00	50.00	50.00	200.00
SWRAASA				300.00	300.00
SWR Delegate Assembly	300.00				300.00
Other (District Reports, etc.)					0.00
<b>Alt Delegate Total</b>	525.00	225.00	225.00	525.00	1,500.00
<b>CHAIRPERSON</b>					
Assembly	150.00	150.00	150.00		450.00
Area Committee Meeting	25.00	25.00	25.00	25.00	100.00
Agenda Expense	50.00	50.00	50.00	50.00	200.00
Workshops/Presentations	25.00	25.00	25.00	25.00	100.00
SWRAASA				300.00	300.00
Other					0.00
<b>Chairperson Total</b>	250.00	250.00	250.00	400.00	1,150.00
<b>ALT CHAIRPERSON</b>					
Assembly	150.00	150.00	150.00	150.00	600.00
Area Committee Meeting	25.00	25.00	25.00	25.00	100.00
Workshops/Presentations	50.00	50.00	50.00	50.00	200.00
Workshop Prep Expense	37.50	37.50	37.50	37.50	150.00
Other					0.00
<b>Alt Chairperson Total</b>	262.50	262.50	262.50	262.50	1,050.00
<b>SECRETARY</b>					
Assembly	150.00	150.00	150.00	150.00	600.00
Area Committee Meeting	25.00	25.00	25.00	25.00	100.00
Copy	100.00	100.00	100.00	100.00	400.00
Workshops/Presentations					0.00
Other					0.00
<b>Secretary Total</b>	275.00	275.00	275.00	275.00	1,100.00

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<b>ALT SECRETARY</b>					
Assembly	150.00	150.00	150.00	150.00	600.00
Area Committee Meeting	25.00	25.00	25.00	25.00	100.00
Area Mailing Expense	350.00	350.00	350.00	350.00	1,400.00
Workshops/Presentations					0.00
Other					0.00
<b>Alt Secretary Total</b>	<b>525.00</b>	<b>525.00</b>	<b>525.00</b>	<b>525.00</b>	<b>2,100.00</b>
<b>TREASURER</b>					
Assembly	150.00	150.00	150.00	150.00	600.00
Area Committee Meeting	25.00	25.00	25.00	25.00	100.00
Copy Expense	50.00	50.00	50.00	50.00	200.00
Budget Prep/PO Box	37.50	37.50	37.50	37.50	150.00
Workshops/Presentations					0.00
Other					0.00
<b>Treasurer Total</b>	<b>262.50</b>	<b>262.50</b>	<b>262.50</b>	<b>262.50</b>	<b>1,050.00</b>
<b>ALT TREASURER</b>					
Assembly	150.00	150.00	150.00	150.00	600.00
Area Committee Meeting	25.00	25.00	25.00	25.00	100.00
Copy Expense	50.00	50.00	50.00	50.00	200.00
Workshops/Presentations					0.00
Other					0.00
<b>Alt Treasurer Total</b>	<b>225.00</b>	<b>225.00</b>	<b>225.00</b>	<b>225.00</b>	<b>900.00</b>
<b>ARCHIVES CHAIR</b>					
Assembly	150.00	150.00	150.00	150.00	600.00
Area Committee Meeting	25.00	25.00	25.00	25.00	100.00
Archives Presentations	100.00	100.00	100.00	100.00	400.00
Other					0.00
<b>Archives Total</b>	<b>275.00</b>	<b>275.00</b>	<b>275.00</b>	<b>275.00</b>	<b>1,100.00</b>
<b>CPC CHAIR</b>					
Assembly	150.00	150.00	150.00	150.00	600.00
Area Committee Meeting	25.00	25.00	25.00	25.00	100.00
Workshops/Presentations	50.00	50.00	50.00	50.00	200.00
Literature	25.00	25.00	25.00	25.00	100.00
Other					0.00
<b>CPC Total</b>	<b>250.00</b>	<b>250.00</b>	<b>250.00</b>	<b>250.00</b>	<b>1,000.00</b>
<b>CONVENTION CHAIR</b>					
Assembly	150.00	150.00	150.00		450.00
Area Committee Meeting	25.00	25.00	25.00	25.00	100.00
Winter Assembly (Hotel)	500.00				500.00
Spring Assembly (Hotel)		700.00			700.00
Summer Assembly (Hotel)			500.00		500.00
Other					0.00
<b>Convention Total</b>	<b>675.00</b>	<b>875.00</b>	<b>675.00</b>	<b>25.00</b>	<b>2,250.00</b>

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	Winter	Spring	Summer	Fall	Total
<b>CF CHAIR</b>					
Assembly	150.00	150.00	150.00	150.00	600.00
Area Committee Meeting	25.00	25.00	25.00	25.00	100.00
State CFC Expense	25.00	25.00	25.00	25.00	100.00
Workshops/Presentations	25.00	25.00	25.00	25.00	100.00
Literature					0.00
Other					0.00
<b>CF Total</b>	<b>225.00</b>	<b>225.00</b>	<b>225.00</b>	<b>225.00</b>	<b>900.00</b>
<b>GRAPEVINE/LAVINA CHAIR</b>					
Assembly	150.00	150.00	150.00	150.00	600.00
Area Committee Meeting	25.00	25.00	25.00	25.00	100.00
Workshops/Presentations	25.00	25.00	25.00	25.00	100.00
Literature	50.00	50.00	50.00	50.00	200.00
Other					0.00
<b>Gv/LV Total</b>	<b>250.00</b>	<b>250.00</b>	<b>250.00</b>	<b>250.00</b>	<b>1,000.00</b>
<b>LITERATURE/IG LIASION</b>					
Assembly	150.00	150.00	150.00	150.00	600.00
Area Committee Meeting	25.00	25.00	25.00	25.00	100.00
Workshops/Presentations	25.00	25.00	25.00	25.00	100.00
Literature					0.00
Other					0.00
<b>Lit/IG Total</b>	<b>200.00</b>	<b>200.00</b>	<b>200.00</b>	<b>200.00</b>	<b>800.00</b>
<b>NEWSLETTER EDITOR</b>					
Assembly	150.00	150.00	150.00	150.00	600.00
Area Committee Meeting	25.00	25.00	25.00	25.00	100.00
Publishing					0.00
Workshops/Presentations					0.00
Other					0.00
<b>Newsletter Total</b>	<b>175.00</b>	<b>175.00</b>	<b>175.00</b>	<b>175.00</b>	<b>700.00</b>
<b>PI CHAIR</b>					
Assembly	150.00	150.00	150.00	150.00	600.00
Area Committee Meeting	25.00	25.00	25.00	25.00	100.00
Workshops/Presentations	25.00	25.00	25.00	25.00	100.00
Literature	50.00	50.00	50.00	50.00	200.00
Web Site	100.00				100.00
Other					0.00
<b>PI Total</b>	<b>350.00</b>	<b>250.00</b>	<b>250.00</b>	<b>250.00</b>	<b>1,100.00</b>
<b>TF CHAIR</b>					
Assembly	150.00	150.00	150.00	150.00	600.00
Area Committee Meeting	25.00	25.00	25.00	25.00	100.00
Workshops/Presentations	25.00	25.00	25.00	25.00	100.00
Literature	50.00	50.00	50.00	50.00	200.00
Other					0.00
<b>TF Total</b>	<b>250.00</b>	<b>250.00</b>	<b>250.00</b>	<b>250.00</b>	<b>1,000.00</b>

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	Winter	Spring	Summer	Fall	Total
<b>VIDEO CHAIR</b>					
Assembly	150.00	150.00	150.00	150.00	600.00
Area Committee Meeting	25.00	25.00	25.00	25.00	100.00
Workshops/Presentations	75.00	75.00	75.00	75.00	300.00
Other					0.00
<b>Video Total</b>	<b>250.00</b>	<b>250.00</b>	<b>250.00</b>	<b>250.00</b>	<b>1,000.00</b>
<b>SPECIAL NEEDS CHAIR</b>					
Assembly	150.00	150.00	150.00	150.00	600.00
Area Committee Meeting	25.00	25.00	25.00	25.00	100.00
Workshops/Presentations	25.00	25.00	25.00	25.00	100.00
Other					0.00
<b>Special Needs Total</b>	<b>200.00</b>	<b>200.00</b>	<b>200.00</b>	<b>200.00</b>	<b>800.00</b>
<b>TRANSLATION</b>					
Assembly	250.00	250.00	250.00	250.00	1,000.00
<b>Translation Total</b>	<b>250.00</b>	<b>250.00</b>	<b>250.00</b>	<b>250.00</b>	<b>1,000.00</b>
<b>PAST DELEGATES</b>					
<b>#1</b>	150.00	150.00	150.00	150.00	600.00
<b>#2</b>	150.00	150.00	150.00	150.00	600.00
<b>#3</b>	150.00	150.00	150.00	150.00	600.00
<b>#4</b>	150.00	150.00	150.00	150.00	600.00
<b>#5</b>	150.00	150.00	150.00	150.00	600.00
<b>#6</b>	150.00	150.00	150.00	150.00	600.00
<b>#7</b>	150.00	150.00	150.00	150.00	600.00
<b>Past Delegates Total</b>	<b>1,050.00</b>	<b>1,050.00</b>	<b>1,050.00</b>	<b>1,050.00</b>	<b>4,200.00</b>
<b>PUBLISHING (Minutes/Newsletter)</b>	350.00	350.00	350.00	350.00	1,400.00
<b>EQUIPMENT MAINTENANCE</b>	125.00	125.00	125.00	125.00	500.00
<b>MISCELLANEOUS EXPENSE</b> (Trustees, State Conventions, etc.)	250.00	250.00	250.00	250.00	1,000.00
<b>TOTAL</b>	<b>10,975.00</b>	<b>8,425.00</b>	<b>8,225.00</b>	<b>8,175.00</b>	<b>35,800.00</b>