

Alternature Treasurer's Report

Brandy [REDACTED]  
March 22, 2019

Position	Values		Check Amount	Expenses Returned	Average of Budget Used	*Balance*
	2017 Budget	2018 Budget				
Delegate	\$5,035.00	\$5,145.00	\$6,965.00	\$6,965.00	100.00%	\$ -
Alternate Delegate	\$1,690.00	\$1,775.00	\$3,555.00	\$3,919.83	110.26%	\$ 364.83
Chairperson	\$1,240.00	\$1,685.00	\$2,084.00	\$2,705.48	129.82%	\$ 621.48
Alternate Chair	\$1,315.00	\$1,450.00	\$2,765.00	\$3,105.54	112.32%	\$ 340.54
Secretary	\$1,270.00	\$1,110.00	\$2,050.84	\$1,595.47	100.00%	\$ -
Alternate Secretry	\$2,140.00	\$1,030.00	\$1,935.48	\$1,935.48	100.00%	\$ -
Treasurer	\$1,015.00	\$1,030.00	\$2,029.49	\$2,008.74	98.98%	\$ (20.75)
Alternate Treasurer	\$880.00	\$1,030.00	\$1,910.00	\$1,931.92	101.15%	\$ 21.92
Archives Committee*	\$1,960.00	\$2,110.00	\$2,575.00	\$2,840.00	110.29%	\$ 265.00
Archives Committee			\$1,312.94	\$1,312.94	77.77%	\$ -
Archivist Historian	\$700.00	\$850.00	\$1,000.00	\$912.86	91.29%	\$ (87.14)
Convention Chair*	\$1,000.00	\$1,150.00	\$675.00	\$2,193.43	324.95%	\$ 1,518.43
Convention Chair			\$1,057.35	\$1,057.35	100.00%	\$ -
Cooperation with Professional Community*	\$1,750.00	\$1,550.00	\$2,350.00	\$1,403.25	54.88%	\$ (1,153.69)
Cooperation with Professional Community			\$475.00	\$413.02	86.95%	\$ (61.98)
Corrections*	\$1,400.00	\$1,550.00	\$550.00	\$600.00	109.09%	\$ 50.00
Corrections			\$2,181.94	\$2,184.48	100.12%	\$ 2.54
Grapevine & La Vina	\$1,600.00	\$1,550.00	\$3,150.00	\$2,518.68	79.96%	\$ (444.22)
Intergroup Liaison	\$1,000.00	\$2,150.00	\$4,150.00	\$4,328.89	104.31%	\$ 178.89
Literature Audio Visual Newsletter*	\$1,800.00	\$1,550.00	\$3,047.72	\$3,047.72	100.00%	\$ -
Newsletter*	\$1,000.00	\$1,150.00	\$350.00	\$350.00	100.00%	\$ -
Newsletter			\$1,475.00	\$1,274.40	86.40%	\$ (200.60)
Public Information*	\$1,400.00	\$1,550.00	\$2,475.00	\$1,767.67	71.42%	\$ (707.33)
Public Information			\$826.52	\$826.52	100.00%	\$ -
Special Needs*	\$1,800.00	\$1,550.00	\$900.00	\$900.00	100.00%	\$ -
Special Needs			\$600.00	\$580.37	58.04%	\$ (419.63)
Translation Services	\$1,000.00	\$1,550.00	\$1,400.00	\$1,004.28	71.73%	\$ (395.72)
Translations Committee	\$1,400.00	\$850.00	\$1,775.00	\$1,642.52	92.54%	\$ (132.48)
Treatment	\$1,400.00	\$1,550.00	\$2,000.00	\$2,000.00	100.00%	\$ -
Webmaster*	\$700.00	\$850.00	\$1,275.00	\$1,051.92	82.50%	\$ (223.08)
Webmaster			\$750.00	\$630.79	84.11%	\$ (119.21)
Past Delegate - Panel 29	\$700.00	\$850.00				
Past Delegate - Panel 35	\$700.00	\$850.00				
Past Delegate - Panel 47	\$700.00	\$850.00	\$1,250.00	\$1,297.74	103.82%	\$ 47.74
Past Delegate - Panel 49	\$700.00	\$850.00	\$225.00	\$80.00	35.56%	\$ (145.00)
Past Delegate - Panel 53	\$700.00	\$850.00	\$825.00	\$655.03	79.40%	\$ (169.97)
Past Delegate - Panel 53*	\$700.00	\$800.00	\$520.09	\$794.98	132.75%	\$ 274.89
Past Delegate - Panel 57	\$700.00	\$850.00	\$1,550.00	\$1,762.44	113.71%	\$ 212.44
Past Delegate - Panel 59	\$700.00	\$850.00	\$233.82	\$233.82	100.00%	\$ -
Past Delegate - Panel 61	\$700.00	\$850.00	\$1,525.00	\$1,640.70	107.59%	\$ 115.70
Past Delegate - Panel 63	\$700.00	\$850.00				
Past Delegate - Panel 65	\$700.00	\$850.00	\$1,250.00	\$593.98	47.52%	\$ (656.02)
Orientation Expenses 2017	\$1,100.00		\$1,894.17	\$2,000.57		
Orientation Expenses 2018		\$2,150.00	\$850.16	\$994.28		
<b>Grand Total</b>	<b>\$43,295.00</b>	<b>\$47,215.00</b>	<b>\$69,769.52</b>	<b>\$69,062.09</b>	<b>98.95%</b>	<b>\$ (922.42)</b>

\* Indicates first person to hold the position during Panel 67