

NETA Budgetary Suggested Application of Funds 2019-2020

(Line items included for information only)

| 2018 SUGGESTED CATEGORIES | Winter | Spring | Summer | Fall | Total |
|------------------------------|-----------------|-----------------|-----------------|-----------------|-----------------|
| DELEGATE | | | | | |
| Conference | 250.00 | | | | 250.00 |
| Assembly | | 250.00 | 250.00 | 250.00 | 750.00 |
| Area Committee Meeting | 25.00 | 25.00 | 25.00 | 25.00 | 100.00 |
| Forum / SWRAASA/SWR Delegate | 270.00 | | | 475.00 | 745.00 |
| Workshop/Presentations | 825.00 | 825.00 | 825.00 | 825.00 | 3,300.00 |
| Delegate Total | 1,370.00 | 1,100.00 | 1,100.00 | 1,575.00 | 5,145.00 |
| ALT DELEGATE | | | | | |
| Assembly | | 250.00 | 250.00 | 250.00 | 750.00 |
| Area Committee | 25.00 | 25.00 | 25.00 | 25.00 | 100.00 |
| Workshop | 45.00 | 45.00 | 45.00 | 45.00 | 180.00 |
| Forum / SWRAASA/SWR Delegate | 270.00 | | | 475.00 | 745.00 |
| Alt Delegate Total | 340.00 | 320.00 | 320.00 | 795.00 | 1,775.00 |
| CHAIRPERSON | | | | | |
| Assembly | | 250.00 | 250.00 | 250.00 | 750.00 |
| Area Committee Meeting | 25.00 | 25.00 | 25.00 | 25.00 | 100.00 |
| Agenda Expenses | 45.00 | 45.00 | 45.00 | 45.00 | 180.00 |
| Workshops/Presentations | 45.00 | 45.00 | 45.00 | 45.00 | 180.00 |
| Forum / SWRAASA | | | | 475.00 | 475.00 |
| Chairperson Total | 115.00 | 365.00 | 365.00 | 840.00 | 1,685.00 |
| ALT CHAIRPERSON | | | | | |
| Assembly | | 250.00 | 250.00 | 250.00 | 750.00 |
| Area Committee Meeting | 25.00 | 25.00 | 25.00 | 25.00 | 100.00 |
| Workshops/Presentations/Prep | 150.00 | 150.00 | 150.00 | 150.00 | 600.00 |
| Alt Chairperson Total | 175.00 | 425.00 | 425.00 | 425.00 | 1,450.00 |
| SECRETARY | | | | | |
| Assembly | | 250.00 | 250.00 | 250.00 | 750.00 |
| Area Committee Meeting | 25.00 | 25.00 | 25.00 | 25.00 | 100.00 |
| Copy Expense | 65.00 | 65.00 | 65.00 | 65.00 | 260.00 |
| Secretary Total | 90.00 | 340.00 | 340.00 | 340.00 | 1,110.00 |
| ALT SECRETARY | | | | | |
| Assembly | 0.00 | 250.00 | 250.00 | 250.00 | 750.00 |
| Area Committee Meeting | 25.00 | 25.00 | 25.00 | 25.00 | 100.00 |
| Copy Expense | 45.00 | 45.00 | 45.00 | 45.00 | 180.00 |
| Alt Secretary Total | 70.00 | 320.00 | 320.00 | 320.00 | 1,030.00 |
| TREASURER | | | | | |
| Assembly | 0.00 | 250.00 | 250.00 | 250.00 | 750.00 |
| Area Committee Meeting | 25.00 | 25.00 | 25.00 | 25.00 | 100.00 |
| Copy Expense | 45.00 | 45.00 | 45.00 | 45.00 | 180.00 |
| Treasurer Total | 70.00 | 320.00 | 320.00 | 320.00 | 1,030.00 |
| ALT TREASURER | | | | | |
| Assembly | 0.00 | 250.00 | 250.00 | 250.00 | 750.00 |
| Area Committee Meeting | 25.00 | 25.00 | 25.00 | 25.00 | 100.00 |
| Copy Expense | 45.00 | 45.00 | 45.00 | 45.00 | 180.00 |
| Alt Treasurer Total | 70.00 | 320.00 | 320.00 | 320.00 | 1,030.00 |

| 2018 SUGGESTED CATEGORIES | Winter | Spring | Summer | Fall | Total |
|---------------------------------------|---------------|---------------|---------------|---------------|-----------------|
| ARCHIVIST/HISTORIAN | | | | | |
| Assembly | 0.00 | 250.00 | 250.00 | 250.00 | 750.00 |
| Area Committee Meeting | 25.00 | 25.00 | 25.00 | 25.00 | 100.00 |
| Archivist/Historian Total | 25.00 | 275.00 | 275.00 | 275.00 | 850.00 |
| ARCHIVES COMMITTEE | | | | | |
| Assembly | 0.00 | 250.00 | 250.00 | 250.00 | 750.00 |
| Area Committee Meeting | 25.00 | 25.00 | 25.00 | 25.00 | 100.00 |
| Archives Presentations | 240.00 | 240.00 | 240.00 | 240.00 | 960.00 |
| Alternate Expenses | 0.00 | 100.00 | 100.00 | 100.00 | 300.00 |
| Archives Total | 265.00 | 615.00 | 615.00 | 615.00 | 2,110.00 |
| COOP. w PROFESSIONAL COMMUNITY | | | | | |
| Assembly | 0.00 | 250.00 | 250.00 | 250.00 | 750.00 |
| Area Committee Meeting | 25.00 | 25.00 | 25.00 | 25.00 | 100.00 |
| Workshops/Presentations | 75.00 | 75.00 | 75.00 | 75.00 | 300.00 |
| Literature | 25.00 | 25.00 | 25.00 | 25.00 | 100.00 |
| Alternate Expenses | 0.00 | 100.00 | 100.00 | 100.00 | 300.00 |
| CPC Total | 125.00 | 475.00 | 475.00 | 475.00 | 1,550.00 |
| CONVENTION COMMITTEE | | | | | |
| Assembly | 0.00 | 250.00 | 250.00 | 250.00 | 750.00 |
| Area Committee Meeting | 25.00 | 25.00 | 25.00 | 25.00 | 100.00 |
| Alternate Expenses | 0.00 | 100.00 | 100.00 | 100.00 | 300.00 |
| Convention Total | 25.00 | 375.00 | 375.00 | 375.00 | 1,150.00 |
| CORRECTIONS COMMITTEE | | | | | |
| Assembly | 0.00 | 250.00 | 250.00 | 250.00 | 750.00 |
| Area Committee Meeting | 25.00 | 25.00 | 25.00 | 25.00 | 100.00 |
| Workshops/Presentations | 75.00 | 75.00 | 75.00 | 75.00 | 300.00 |
| Literature | 25.00 | 25.00 | 25.00 | 25.00 | 100.00 |
| Alternate Expenses | 0.00 | 100.00 | 100.00 | 100.00 | 300.00 |
| Corrections Total | 125.00 | 475.00 | 475.00 | 475.00 | 1,550.00 |
| GRAPEVINE/LaVINA COMMITTEE | | | | | |
| Assembly | 0.00 | 250.00 | 250.00 | 250.00 | 750.00 |
| Area Committee Meeting | 25.00 | 25.00 | 25.00 | 25.00 | 100.00 |
| Workshops/Presentations | 75.00 | 75.00 | 75.00 | 75.00 | 300.00 |
| Literature | 25.00 | 25.00 | 25.00 | 25.00 | 100.00 |
| Alternate Expenses | 0.00 | 100.00 | 100.00 | 100.00 | 300.00 |
| Grapevine/LaVina Total | 125.00 | 475.00 | 475.00 | 475.00 | 1,550.00 |
| INTERGROUP COMMITTEE | | | | | |
| Assembly | 0.00 | 250.00 | 250.00 | 250.00 | 750.00 |
| Area Committee Meeting | 25.00 | 25.00 | 25.00 | 25.00 | 100.00 |
| Alternate Expenses | 0.00 | 100.00 | 100.00 | 100.00 | 300.00 |
| Intergroup Total | 25.00 | 375.00 | 375.00 | 375.00 | 1,150.00 |
| LITERATURE COMMITTEE (w/AV) | | | | | |
| Assembly | 0.00 | 250.00 | 250.00 | 250.00 | 750.00 |
| Area Committee Meeting | 25.00 | 25.00 | 25.00 | 25.00 | 100.00 |
| Workshops/Presentations | 75.00 | 75.00 | 75.00 | 75.00 | 300.00 |
| Literature | 25.00 | 25.00 | 25.00 | 25.00 | 100.00 |
| Alternate Expenses | 0.00 | 100.00 | 100.00 | 100.00 | 300.00 |
| Literature Total | 125.00 | 475.00 | 475.00 | 475.00 | 1,550.00 |

| 2018 SUGGESTED CATEGORIES | Winter | Spring | Summer | Fall | Total |
|----------------------------------|---------------|---------------|---------------|---------------|-----------------|
| NEWSLETTER COMMITTEE | | | | | |
| Assembly | 0.00 | 250.00 | 250.00 | 250.00 | 750.00 |
| Area Committee Meeting | 25.00 | 25.00 | 25.00 | 25.00 | 100.00 |
| Alternate Expenses | 0.00 | 100.00 | 100.00 | 100.00 | 300.00 |
| Newsletter Total | 25.00 | 375.00 | 375.00 | 375.00 | 1,150.00 |
| PUBLIC INFO COMMITTEE | | | | | |
| Assembly | 0.00 | 250.00 | 250.00 | 250.00 | 750.00 |
| Area Committee Meeting | 25.00 | 25.00 | 25.00 | 25.00 | 100.00 |
| Workshops/Presentations | 75.00 | 75.00 | 75.00 | 75.00 | 300.00 |
| Literature | 25.00 | 25.00 | 25.00 | 25.00 | 100.00 |
| Alternate Expenses | 0.00 | 100.00 | 100.00 | 100.00 | 300.00 |
| PI Total | 125.00 | 475.00 | 475.00 | 475.00 | 1,550.00 |
| WEBMASTER | | | | | |
| Assembly | 0.00 | 250.00 | 250.00 | 250.00 | 750.00 |
| Web Site Hosting | 100.00 | | | | 100.00 |
| Webmaster Total | 100.00 | 250.00 | 250.00 | 250.00 | 850.00 |
| SPECIAL NEEDS | | | | | |
| Assembly | 0.00 | 250.00 | 250.00 | 250.00 | 750.00 |
| Area Committee Meeting | 25.00 | 25.00 | 25.00 | 25.00 | 100.00 |
| Workshops/Presentations | 75.00 | 75.00 | 75.00 | 75.00 | 300.00 |
| Literature | 25.00 | 25.00 | 25.00 | 25.00 | 100.00 |
| Alternate Expenses | 0.00 | 100.00 | 100.00 | 100.00 | 300.00 |
| Special Needs Total | 125.00 | 475.00 | 475.00 | 475.00 | 1,550.00 |
| TREATMENT | | | | | |
| Assembly | 0.00 | 250.00 | 250.00 | 250.00 | 750.00 |
| Area Committee Meeting | 25.00 | 25.00 | 25.00 | 25.00 | 100.00 |
| Workshops/Presentations | 75.00 | 75.00 | 75.00 | 75.00 | 300.00 |
| Literature | 25.00 | 25.00 | 25.00 | 25.00 | 100.00 |
| Alternate Expenses | 0.00 | 100.00 | 100.00 | 100.00 | 300.00 |
| Treatment Total | 125.00 | 475.00 | 475.00 | 475.00 | 1,550.00 |
| TRANSLATION | | | | | |
| Assembly | 0.00 | 250.00 | 250.00 | 250.00 | 750.00 |
| Area Committee Meeting | 25.00 | 25.00 | 25.00 | 25.00 | 100.00 |
| Translation Total | 25.00 | 275.00 | 275.00 | 275.00 | 850.00 |
| TRANSLATION SVCS. CMTE | | | | | |
| Assembly | 0.00 | 250.00 | 250.00 | 250.00 | 750.00 |
| Copies & Printing | 100.00 | 100.00 | 100.00 | 100.00 | 400.00 |
| Literature | 25.00 | 25.00 | 25.00 | 25.00 | 100.00 |
| Alternate Expenses | 0.00 | 100.00 | 100.00 | 100.00 | 300.00 |
| Translation Svcs. Total | 125.00 | 475.00 | 475.00 | 475.00 | 1,550.00 |

| 2018 SUGGESTED CATEGORIES | Winter | Spring | Summer | Fall | Total |
|-------------------------------------|-----------------|------------------|------------------|------------------|------------------|
| PAST DELEGATES | | | | | |
| Glenice S. | P29 | | | | |
| Assembly and ACM Meetings | 25.00 | 275.00 | 275.00 | 275.00 | 850.00 |
| Pat R | P35 | | | | |
| Assembly and ACM Meetings | 25.00 | 275.00 | 275.00 | 275.00 | 850.00 |
| Phil E. | P47 | | | | |
| Assembly and ACM Meetings | 25.00 | 275.00 | 275.00 | 275.00 | 850.00 |
| Luis P. | P49 | | | | |
| Assembly and ACM Meetings | 25.00 | 275.00 | 275.00 | 275.00 | 850.00 |
| Joe P. | P51 | | | | |
| Assembly and ACM Meetings | 25.00 | 275.00 | 275.00 | 275.00 | 850.00 |
| Bill N. | P57 | | | | |
| Assembly and ACM Meetings | 25.00 | 275.00 | 275.00 | 275.00 | 850.00 |
| Jimmy D. | P59 | | | | |
| Assembly and ACM Meetings | 25.00 | 275.00 | 275.00 | 275.00 | 850.00 |
| Jim C. | P61 | | | | |
| Assembly and ACM Meetings | 25.00 | 275.00 | 275.00 | 275.00 | 850.00 |
| Mo N. | P63 | | | | |
| Assembly and ACM Meetings | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| Tom M. | P65 | | | | |
| Assembly and ACM Meetings | 25.00 | 275.00 | 275.00 | 275.00 | 850.00 |
| Past Delegates Total | 225.00 | 2,475.00 | 2,475.00 | 2,475.00 | 7,650.00 |
| OTHER EXPENSES | | | | | |
| Newsletter Printing/Mailing/Postage | 650.00 | 650.00 | 650.00 | 650.00 | 2,600.00 |
| Hotel Expenses | 0.00 | 5,000.00 | 500.00 | 1,000.00 | 6,500.00 |
| GSR-DCM Orientation** | 2,150.00 | 0.00 | 0.00 | 0.00 | 2,150.00 |
| Equip. Main., Archives Storage | 510.00 | 510.00 | 510.00 | 510.00 | 2,040.00 |
| Texas State Convention Contribution | | | 270.00 | | 270.00 |
| General Service Conference | 1,600.00 | - | 400.00 | 400.00 | 2,400.00 |
| Miscellaneous | 250.00 | 250.00 | 250.00 | 250.00 | 1,000.00 |
| TOTAL | 9,175.00 | 18,735.00 | 14,905.00 | 16,560.00 | 59,375.00 |