

NETA 65 Proposed 2024 BUDGET

| BUDGET CATEGORIES | Winter | Spring | Summer | Fall | Total | INC/DEC from '23 |
|-------------------------------------|-----------------|-----------------|-----------------|-----------------|------------------|------------------|
| DELEGATE | \$2,325 | \$1,175 | \$1,175 | \$1,675 | \$6,350 | \$0 |
| ALT DELEGATE | \$545 | \$395 | \$395 | \$895 | \$2,230 | \$0 |
| CHAIRPERSON | \$95 | \$440 | \$440 | \$940 | \$1,915 | \$0 |
| ALT CHAIRPERSON | \$200 | \$500 | \$500 | \$500 | \$1,700 | \$0 |
| SECRETARY | \$95 | \$440 | \$440 | \$440 | \$1,415 | \$0 |
| ALT SECRETARY | \$80 | \$410 | \$410 | \$410 | \$1,310 | \$0 |
| TREASURER | \$95 | \$440 | \$440 | \$440 | \$1,415 | \$0 |
| ALT TREASURER | \$80 | \$410 | \$410 | \$410 | \$1,310 | \$0 |
| ARCHIVES COMMITTEE | \$390 | \$690 | \$690 | \$690 | \$2,460 | \$0 |
| COOP. w/ PROFESSIONALS COMM. | \$350 | \$550 | \$550 | \$550 | \$2,000 | \$0 |
| CONVENTION COMMITTEE | \$250 | \$550 | \$550 | \$550 | \$1,900 | \$0 |
| CORRECTIONS COMMITTEE | \$250 | \$550 | \$550 | \$550 | \$1,900 | \$0 |
| GRAPEVINE/LAVINA COMMITTEE | \$250 | \$550 | \$550 | \$550 | \$1,900 | \$0 |
| INTERGROUP COMMITTEE | \$250 | \$550 | \$550 | \$550 | \$1,900 | \$400 |
| LITERATURE/AV COMMITTEE | \$250 | \$550 | \$550 | \$550 | \$1,900 | \$0 |
| NEWSLETTER COMMITTEE | \$300 | \$450 | \$450 | \$450 | \$1,650 | \$0 |
| PUBLIC INFORMATION COMMITTEE | \$250 | \$550 | \$550 | \$550 | \$1,900 | \$0 |
| WEBSERVANT | \$150 | \$350 | \$350 | \$350 | \$1,200 | \$0 |
| ACCESSIBILITIES COMMITTEE | \$250 | \$550 | \$550 | \$550 | \$1,900 | \$0 |
| TREATMENT COMMITTEE | \$250 | \$550 | \$550 | \$550 | \$1,900 | \$0 |
| TECHNOLOGY COMMITTEE | \$225 | \$525 | \$525 | \$525 | \$1,800 | \$0 |
| INTERPRETATION/TRANSLATION | \$0 | \$4,500 | \$4,500 | \$5,000 | \$14,000 | \$0 |
| TRANSLATION SERVICES COMMITTEE | \$225 | \$525 | \$525 | \$525 | \$1,800 | \$0 |
| PAST DELEGATES: | | | | | | |
| Rusty K. | \$25 | \$275 | \$275 | \$275 | \$850 | \$0 |
| Luis P. | \$25 | \$275 | \$275 | \$275 | \$850 | \$0 |
| Joe P. | \$25 | \$275 | \$275 | \$275 | \$850 | \$0 |
| Bill N. | \$25 | \$275 | \$275 | \$275 | \$850 | \$0 |
| Jimmy D. | \$25 | \$275 | \$275 | \$275 | \$850 | \$0 |
| Jim C. | \$25 | \$275 | \$275 | \$275 | \$850 | \$0 |
| Tom M. | \$25 | \$275 | \$275 | \$275 | \$850 | \$0 |
| Keith D. | \$25 | \$275 | \$275 | \$275 | \$850 | \$0 |
| Wayne H. | \$325 | \$275 | \$275 | \$275 | \$1,150 | \$0 |
| Printing/Publishing | \$1,200 | \$1,200 | \$1,200 | \$1,200 | \$4,800 | \$0 |
| Assembly/Convention Expenses | \$0 | \$6,000 | \$2,000 | \$6,000 | \$14,000 | \$1,000 |
| Orientation for GSR and DCM | \$2,150 | \$0 | \$0 | \$0 | \$2,150 | \$0 |
| Archives Storage | \$450 | \$450 | \$450 | \$450 | \$1,800 | \$0 |
| Equipment | \$300 | \$300 | \$300 | \$300 | \$1,200 | \$0 |
| General Service Conf Contribution | \$2,400 | \$0 | \$600 | \$600 | \$3,600 | \$900 |
| Miscellaneous | \$500 | \$500 | \$500 | \$500 | \$2,000 | \$0 |
| SWRAASA 2046 | \$500 | \$0 | \$0 | \$0 | \$500 | \$0 |
| SWRAASA 2024 | \$6,000 | \$0 | \$0 | \$0 | \$6,000 | \$0 |
| Tax Preparation Services | \$0 | \$800 | \$0 | \$0 | \$800 | \$800 |
| Zoom Business Account | \$1,200 | \$0 | \$0 | \$0 | \$1,200 | \$0 |
| TOTALS | \$22,380 | \$27,925 | \$23,725 | \$29,725 | \$103,755 | \$3,100 |

*Prudent reserve is 9 - 12 months of annual budget

**No mileage reimbursement increase in 2024